Strategic Plan



Guiding Mehlville School District through 2026









Vision

The Mehlville School District, a district striving for excellence focused on each student's challenge to engage in their future.

Mission

The Mehlville School District mission is to build a high-performing school system rooted in the community's desire to build a culture of improvement for staff and students.

Portrait of a Graduate

Mehlville School District believes that all of our graduates should be creative and critical thinkers, self-aware, persistent, communicators, and ethical and global. We call this our Portrait of a Graduate.



The Strategic Planning Process

This strategic plan will guide our work through the 2025-2026 school year. This touchstone document helps us set high expectations for ourselves and our students, focus on continuous improvement and ensure our energy is directed toward achieving our goals.

Our strategic plan was drafted using feedback from students, staff, parents and community members provided during our Mehlville Listens community engagement campaign. We spoke to thousands of people, asking them what they wanted their public schools to look and



feel like, and what they wanted their schools to accomplish. In addition to holding a series of Mehlville Listens meetings and conducting ThoughtExchange surveys, district leaders also received feedback at staff and parent teacher organization meetings, and through our 60-plus luncheons for senior residents. Mehlville Listens began in August 2019 and concluded in March 2020.

Through this community engagement process, several themes emerged. Our community indicated that above everything, they wanted their schools to be safe and personalized for each student. These two themes appear front and center in this strategic plan. Feedback also indicated our community wants students to have access and opportunities, our staff to be supported, and our operations to be effective and efficient.







Strategic Plan Summary

Theme 1: Personalized Student Preparation

- ▶ Mehlville School District will identify pathways, or career clusters, that identify various career paths and highlight the types of classes and skills needed in order to have success within a particular career.
- Educators and learners in Mehlville School District will co-create profiles, which contain rich, current information regarding each learner, including demographic data, Academy status, learning-related skill sets and potential learning drivers.



Theme 2: Safety

- Mehlville School District will ensure its facilities are safe and secure.
- Mehlville School District will improve staff and student sense of belonging and mental well-being.



Theme 3: Access and Opportunity

Mehlville School District will ensure all students have access and opportunities to programs and services regardless of parental involvement, race, sexual orientation or identity, socioeconomic status, or disability.



Theme 4: Employee Support

Mehlville School District will support its workforce in achieving individual and organizational goals.



Theme 5: Effective and Efficient

Mehlville School District will make the biggest impact possible for its students while being a responsible steward of its resources.











Personalized Student Preparation: Pathways

Mehlville School District will identify pathways, or career clusters, that identify various career paths and highlight the types of classes and skills needed in order to have success within a particular career.

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Development of Themed Schools – Schools within Schools		Develop themed school criteria and processes, including building and student applications, in order to create an environment for success Create collaborative community opportunities and establish relationships to promote and ensure organizational involvement and overall success of the school theme(s)	Create criteria and processes for application and implementation in 2021-2022 Develop building capacity and establish interest beginning 2022 Establish additional external site visits in 21-22 and beyond	Curriculum Budget
Promote educational equity and access through Choice Programming	Building Administrators Curriculum Team Asst. Supt. of Teaching and Learning Director of College and Career Readiness Director of Communications	Establish processes that support development and expansion of student choice programs, especially in student subgroups where underrepresentation exists Career and Course Planning Guide documentation; school websites, data on Registered Youth Apprenticeship programs and Pre-Employment Transition Services Program participation, confirmed postsecondary plans including 4 and 2 year enrollment, military, technical and employment data	Identify pathways beginning in 2021- 2022 Expand pathways as appropriate beginning 2022-2023	Resources needed for incomplete or non-established career clusters; Curriculum Budget

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Expand access to college- and career-readiness student opportunities within all established career pathways as part of students' educational experiences.	Building Administrators Curriculum Team Asst. Supt. of Teaching and Learning Director of College and Career Readiness	Career and Course Planning Guide documentation; curriculum development	Articulate class sequences in 2021-2022 Publish information beginning 2022-2023 BOE approval of classes as appropriate	Resources needed for incomplete or non-established career clusters; Curriculum Budget
Ensure that students are college- and career-ready upon graduation, as measured by national college ready benchmarks and national career ready benchmarks in order to support the development and achievement success of students	School Counselors Building Administrators Certified Staff Director of College and Career Readiness Asst. Supt. of Teaching and Learning Community partners including South Technical	Accuplacer, ACT, WorkKeys, credentials and certifications as appropriate, including Career and Technical Education Certificate (CTEC) and Industry Recognized Credential (IRC), stackable credentials, 180-day follow-up data and 5-year follow-up data, which includes post-secondary enrollment, trade/tech school enrollment, employment or military commitment	Ongoing	\$45K annually (curriculum budget)
Expand enrollment in postsecondary pathways, particularly with underrepresented, new, evolving and special student populations, to support the college and career readiness opportunities of all students	School Counselors, Building Administrators Certified Staff Director of College and Career Readiness Director of Special Services	Dual credit enrollment, CTE enrollment, AP enrollment, Early College Enrollment and Make It Count program through STLCC	Ongoing	\$5K annually (to support underrepresented students related to assessment/course enrollment; Transeo tool to track data) Curriculum budget



Personalized Student Preparation: Profiles

Educators and learners in Mehlville School District will co-create profiles, which contain rich, current information regarding each learner, including demographic data, Academy status, learning-related skill sets and potential learning drivers.

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Develop a student learner profile	Office of Instructional Design and Innovation	Identify components of learner profiles across K-12	Summer/Fall 2022 - begin development of district learner profile	Institute for Personalized Learning (I4PL)
	Teacher leadership	Create district learner profile template for grade bands	Winter/Spring 2023 - begin professional development on learner profiles	supports
	team	Provide consistent professional development program on learner profiles	Fall 2023 - learner profile implementation - consider a cohort model	Compensation for Teacher Leaders
			Pilot group implements with students Fall 2023	
Develop a system to store and organize student	Office of Instructional Design and Innovation	One document for each learner, easily accessible by all stakeholders	Summer/Fall 2022 - begin development of district learn profile	Database management; professional
learner profiles	Teacher leadership team	Learner profiles linked in SIS for easy access	Winter/Spring 2023 - professional development on learner profiles	development for teachers and admin
	Technology Department		Fall 2023 - learner profile implementation	
Meaningful use of learner profiles by teachers and	Office of Instructional Design and Innovation	Teachers use learner profiles to drive instructional decisions	Winter/Spring 2023 - professional development on learner profiles	Ongoing professional development for admin and staff
students	Curriculum team	Students develop agency over their learning, goal setting, etc.	Fall 2023 - learner profile implementation	
	Teacher leadership team			

Strategy	Responsible Party	Desired Results	Timeframe	Resources
System to move student learner profiles from year to year	Office of Instructional Design and Innovation Curriculum team Teacher leadership team	Learner profile acts as a living document that moves with the learner; profiles are not created each year, they are revisited and updated	Winter/Spring 2023 - professional development on learner profiles Fall 2023 - learner profile implementation	Ongoing professional development for admin and staff
Development of a Strengths-Based Employee Profile	Office of Instructional Design and Innovation Curriculum Team Directors Building Admin	Identify components of employee profile and develop a template Establish a process to support implementation at the building level All employees complete the employee profile template with support of their administrator	Fall 2021 - begin identifying/developing; Building admin training Spring 2022 - develop process; select pilot group Fall 2022 - Professional development and support as employees begin creating their profiles Admin training Fall 2021; Start with pilot group of admin and staff in Spring 2022 - open to anyone interested	Potentially purchase StrengthsFinder or other inventories identified by planning team
Developing a system to store and access employee profiles	Office of Instructional Design & Innovation Technology Department	Google Form to capture information from teachers, loads into a Spreadsheet and creates a Doc that is automatically shared with the teacher. Spreadsheet is used to create a databaseUsable living document for teachers -Searchable database for admin	Fall 2021 - begin developing along with the template Summer 2022 - support admin in using dashboard	Database development

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Meaningful use of employee profiles by employees and admin		Use a strengths assessment in candidate screening process Profiles are used by employees to set professional goals, choose their professional development experiences, reflect at the end of the year Principals use strengths and skills to drive committee selection, hiring, etc. Principals use goals and professional development experiences in working with teachers, planning building PD, etc. District admin use profile data to drive professional development opportunities, committee work, internal hires, focus groups, etc.	Fall 2022 - Professional development and support as employees begin creating their profiles SY 2022-2023 - ongoing support for teachers and admin	Potentially purchase StrengthsFinder or other inventories identified by planning team



Safety: Facilities

Mehlville School District will provide a safe learning environment for students and staff.

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Additional Secured Front Entrances	Facilities Department	Every school will have a reconfigured front entrance to allow the screening of visitors	Completed by the 2025- 2026 school year	Prop S
		Number all exterior entrances		
Improved Air Quality	Facilities Department	Scheduled and cyclical replacement of HVAC and dehumidifier units in targeted areas	Ongoing in compliance with the MSD Capital Plan	Prop A, Prop R, Prop S
		Scheduled monitoring of air quality		
		Scheduled cleaning of ducts		
		Continued monitoring and abatement of asbestos		
		Cyclical testing of radon levels		
Increase Traffic Flow Safety	Office of Planning and Development	Safe and efficient traffic flow that keeps sitting traffic off of county roads	Ongoing in compliance with the MSD Capital Plan	Prop S, TBD
	Facilities Department	Proper signage on county roads and on school lots to direct those in vehicles		
	Building Level			
	Administrators	Expansion of sidewalks, clear crossing areas, and painted lanes		
		Limited access to school areas during nonschool hours		
		Redesign of parking lots		

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Increase Perimeter Safety	Facilities Department	Updated locks and inventoried keys Additional keypad entrances Expanded fencing in identified areas Possible placement of concrete barriers at appropriate entrances Establishment of a replacement cycle for exterior doors	Completed by the 2025- 2026 school year	Prop S
Improve Exterior Lighting	Facilities Department	Well lit parking lots, walkways, and exterior exits	Completed by the 2025- 2026 school year	Prop S
Expand Security Cameras	Technology Department	Cyclical investments in schools to purchase and replace cameras Use of referral data and input from the Safety Planning & Assessment Committee to determine areas within each school (high traffic areas like stairwells and bus lines) for camera placement Ongoing upgrades in camera software and infrastructure as available	Ongoing	Prop R
Expand Safety Glass	Facilities Department	Expand use of safety glass at ground-level windows and in areas of student transition and high student concentration	Completed by the 2025- 2026 school year	TBD
Improve ADA Accessibility	Facilities Department	Expanded ADA accessibility for entrances, exits, sidewalks and restrooms	Completed by the 2025- 2026 school year	Prop S

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Improve Classroom Safety	Facilities Department,	Improved locks and windows on all interior doors Uniform master key for all doors Explore the use of consistent devices in which to secure doors from inside the classroom Clear labels or signage for hallways, stairwells, and classrooms	Completed by the 2025- 2026 school year	TBD
Update Restrooms	Facilities Department	Student restrooms will be ADA accessible Updating and regular maintenance of outdoor areas to prevent foot traffic from entering the building at high participation events Considerations for facilities that are safe for our entire community	Completed by the 2025- 2026 school year	Prop S



Safety: Belonging and Mental Wellness

Mehlville School District will improve staff and student sense of belonging and mental wellness.

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Annual audit of classroom and school libraries and update instructional materials and resources	District and Building Administrators School Counselors	Creating an inclusive, equitable environment for a diverse student population	Ongoing	Materials and resources budget
Establish a network for inclusion and equity through clubs, activities and book clubs	Classroom Teachers			
Establish building-level student equity correspondent teams	Exe. Dir. Student Services Building Administrators	Increase positive Student Sense of Belonging response rates annually. (Winter 2021 3rd - 5th, 75%; 6th - 12th, 48%)	Student Equity Correspondent Teams Beginning Fall Semester 2021 - Ongoing	Neutral
	School Counselors Classroom Teachers	Equity correspondent teams meet with building leadership and report out to district RSJE Team and CO Leadership Team about needs/input	Survey students in grades 3- 12 each semester	
Anti-bias/Antiracist Training for all staff	Exe. Dir. Student Services Human Resources Team	Increase SEL survey results usage at the teacher-level to drive Multi-Tiered Systems of Supports (MTSS) Intervention implementation	SEL intervention implementations - Fall 2021 - Ongoing ABAR Training - planning 20-	Materials, resources, and training
	District and Building Administrators Teaching & Learning Team		21, implementation Fall 2022 - Ongoing Curriculum Audits - beginning Fall 2020 adoption cycles	

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Increase the allocation of SEL Interventionists; plan and budget to onboard School Social Workers	Asst. Supt - Supervision of Schools Human Resources Team District and Building MTSS Teams	Implementation of resources through a Multi-Tiered Systems of Supports (MTSS) Model for staff to support student SEL and well-being needs	Needs assessment - Fall 2021 Positions - ongoing based on need Launching District and Building MTSS Teams - Fall/Winter 2021 Developing fidelity checks and early warning systems - ongoing	Budget for increasing and adding FTE, MTSS resources and materials
Enter into a Memorandum of Understanding (MOU) increasing student access to quality physical and behavioral health care.	Exe. Dir. Student Services Health Services Team	All students will have access to resources to support their mental, medical, and nutritional well-being	Fall 2021 - Ongoing	Neutral for physical health agreement; setup cost for behavioral health platform (CARES Funds)



Access and Opportunity

Mehlville School District will ensure all students have access and opportunities to programs and services regardless of parental involvement, race, sexual orientation or identity, socioeconomic status, or disability.

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Creation of a student "Bill of Rights" that empowers their rights to a free and appropriate public education in alignment with the Mehlville School District's mission and vision	Senior District Leadership	Students will be made aware of and empowered to access this "Bill of Rights" upon its creation. This information is to be included in student and family handbook and processed with students to ensure understanding.	Student selection of representatives will take place in the Spring of 2022. Work will begin on the "Bill of Rights" at that time and continue into the summer. A rough draft will be circulated to student leadership groups and student stakeholders in the Fall of 2022. Final revisions will be completed upon feedback before a final draft is shared with appropriate stakeholders.	Annual budget
Each building will annually report their participation in the academic and SEL extracurriculars as well as activities provided to students within their Building School Improvement Plan and during Board of Education presentations	Building administration Data and Assessment Senior District Leadership	Longitudinal tracking and annual analysis of participation in academic and SEL extracurriculars as well as activities to identify opportunities for improvement and preserve successful programming	Updates from build administrators will take place during triannual administrative roundtables. This information will also be included in building level presentations provided by principals to the BOE beginning in the 2022-2023 school year.	Annual budget
Attracting and retaining a diverse workforce	Human Resources Senior District Leadership Building Administrators	All students will be provided professional role models	Ongoing efforts will be made	Annual budget DESE Teacher Recruitment Funding

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Develop a needs assessment to determine which events will best assist the community	Student Services EL Teachers Communications Department	Provide quarterly engagement events to better engage our EL population	A needs assessment will be developed in the 2021-2022 school year with implementation to take place in the 2022-2023 school year	Annual budget
Mehlville School District students will have access to and engage with counseling, social services, academic, and SEL interventionists	Building Administrators Student Services School Counselors Interventionists	Growth demonstrated through SEL survey results, student attendance, individual and small group counselor caseloads, students receiving supports at each level of the MTSS pyramid. Annual review of ESSR I and II funded interventionists.	Ongoing with supports to begin being provided by the ESSR Interventionists in the 2021- 2022 school year	ESSR funding
Ongoing professional development regarding our educational subgroups (students with IEPs, EL Learners)	Building Administrators Student Services EL SSD Partners	Students will be served in the most inclusive and supportive classroom environment possible	Ongoing with support to begin being provided by CHADS, the SSD MTSS Coach, and ESSR Interventionists in the 2021- 2022 school year	Annual budget
Each building will annually report the number of students who participate in enrichment opportunities, advanced placement classes, honors classes, and dual credit opportunities as they advance through their schooling	Building Administrators Student Services School Counselors	Increased student achievement, student sense of belonging, participation in optional Mehlville School District pathways	Updates from building administrators will take place during triannual administrative roundtables. This information will also be included in building-level presentations provided by principals to the Board of Education beginning in the 2022-2023 school year.	Annual budget

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Establish a committee to review student fees and improve opportunities to allow every student to participate	Building Administrators Business Office Equity and Inclusion representative Students	Increased access to curricular and extra-curricular opportunities and programs throughout the district	Conversation will begin in the 2021-2022 school year to determine which stakeholders would yield the greatest value in this conversation	Annual budget
Establish a committee to review current transportation model and explore alternative methods to increase access and opportunity to district programs	Transportation Director CFO Administration Students Parents Equity and Inclusion representative	Increased access to district opportunities and programs	Conversation will begin in the 2021-2022 school year to determine which stakeholders would yield the greatest value in this conversation	Annual budget Future additional revenue?
Calendar committee to review school calendar honoring and recognizing days with a high student absence rate because of cultural or religious holiday celebrations	Calendar Committee Senior District Leadership Equity and Inclusion representative	Honor all cultures, religions, and backgrounds so students don't have to choose between school and family observances	Ongoing	Annual budget

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Awareness of the Missouri Seal of Biliteracy beginning in the younger grades, to encourage early development of home language use and to actively support bilingualism for all learners	Communications Student Services Human Resources EL teachers	To provide quality instruction of students' L1 and actively support students' successful attainment of the Seal of Biliteracy, middle and high schools offer language courses in Bosnian, Arabic, and Vietnamese (highest numbers of home languages in the district) in addition to other language courses already offered	TBD	Annual budget
Review current culturally responsive district practices and provide continuous professional development supporting our district's Portrait of a Graduate exemplars	Senior District Leadership Building Administrators Student Services School Counselors	Increased implementation of culturally responsive practices to promote the recognition, acceptance, and respect of our diverse school community	Ongoing	Annual budget



Employee Support

Mehlville School District will support its workforce in achieving individual and organizational goals.

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Continued examination of staffing and resources in Mehlville and comparison school districts	Senior District Leadership Human Resources Classified Directors	Ongoing identification of competitors Annual report of competitiveness Competitive wages and benefits for all employees	Ongoing	Annual budget Future additional resources?
Establish Strengths-Based Employee Profiles to guide personalized professional development	See employee profiles under Personalization			
Ensure workforce members reach their full potential and achieve individual and organizational goals by offering relevant professional development	Senior District Leadership Human Resources Building Level Leadership Classified Directors	High engagement in meaningful professional development that produces a measurable impact on all components of the strategic plan	Ongoing	Annual budget
Engage and connect staff during the onboarding process and continuing mentoring support for engagement, equity, and personalization	Senior District Leadership Human Resources Building Level Leadership Classified Directors	Solidified networks of professional support that allow for effective and efficient operations	Ongoing	Annual budget

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Increase workforce engagement and transparency through	Senior District Leadership	Increased employee retention	Ongoing	Annual budget
committees, communications, and gathering feedback				
	Building Level Leadership			
	Classified Directors			
	Communications Department			
Develop systems of engagement, development, and workforce well-	Exe. Dir. Student Services	Increase positive Adult Well-Being response rates annually on		Renewing annual SEL survey contract.
being	District and Building Administrators	SEL Teacher Survey. (Winter 2021 Baseline 57%, Certified Staff)	semester	(Student/Teacher SEL Survey Contract, 32K, Title IV Budget)
Gathering voice of workforce feedback on well-being (entire	Exe. Dir. Student Services	Expand Adult Well-Being Surveys to include Classified workforce	Baseline survey fall 2021	Renewing annual SEL Survey Contract.
workforce)	District and Building Administrators			(Student/Teacher SEL Survey Contract, 32K, Title IV Budget)
Acknowledge and celebrate staff awards, recognitions, and accomplishments	Workforce	Providing motivation and recognition that go beyond the regular compensation system	Monthly	Neutral
Creating an inclusive, equitable environment for a diverse workforce	District and Building Administrators	Participation in community events; continuous improvements to hiring processes; diversified	Ongoing	Screening Tool for hiring process.
	Human Resources Team	workforce		
	Workforce			

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Creating an environment that encourages intelligent risk-taking to achieve innovation	Office of Instructional Design and Innovation Teacher leadership team District and Building Administrators	Creating a learning development system that supports the personal development of the workforce and organizational needs Using a strengths-based approach to workforce recruitment, development, and management	Fall 2021 - begin identifying/developing Spring 2022 - develop process Fall 2022 - PD and support as employees	identified by the planning team.
			begin creating their profiles - consider a cohort mode	



Effective and Efficient

Mehlville School District will be a responsible steward of its resources to make the biggest impact possible for its students.

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Continued focus on balanced budget with appropriate cash reserves	Board of Education Superintendent CFO	Change fund balance policy to reflect no short-term borrowing Board review of multi-year budget projections	Policy change in the 21- 22 school year Ongoing	Annual Budget
Alignment between the district strategic plan, building-level improvement plans, and evidenced in observation of classroom practices	Building Administration	Monthly roundtables to monitor alignment Engage in cycles of continuous improvement at every leve.	Ongoing Building School Improvement Program Roundtables subject to review	Annual Budget
Cyclical investments in infrastructure, transportation and other resources	Board of Education Community	Bond issues every 5-7 years to update facilities Budget planning for vehicle replacements	Ongoing	Future bond issues or other financial investment
Ongoing stakeholder engagement	Communications Department	Analysis of community survey information to inform Senior District Leadership	Ongoing	Annual Budget
Continued focus on Baldrige Criteria for Performance Excellence (including Continuous Classroom Improvement and Plan- Do-Study-Act cycles)	Asst. Supt. of T & L Exec. Dir. Student Services Exec. Dir. Planning/Operations	CCI Training and Coaching for middle and high schools to effectively implement cycles of improvement Strategically begin CPE training for building and district leadership to support full implementation of Baldrige processes in operations and decision-making	CCI - middle school implementation - 2022- 2025 CPE - assistant principal cohorts for trainings - 2022-2025	Annual Budget

Strategy	Responsible Party	Desired Results	Timeframe	Resources
Extension of the five-year capital plan	Facilities Department	Annual extension of current planning	Part of annual budget document	Annual Budget Future additional resources?
Continued identification of practices and resources that can be discontinued	Building Administration and Department Heads	Use data to identify inefficient processes at the building and department level	Ongoing	Annual Budget

Glossary

Academic Pathway An academic pathway builds awareness of career exploration within an academic area.

Academic Success Academic success is defined as a compilation of Standards in MSIP 6 which lead to succes in the next grade level or

chapter in a student's life.

Belonging How much students and staff feel they are valued members of the school community -- the extent to which people feel

appreciated, validated, accepted, and treated fairly within an environment

Career-Influenced Choice Programs Career Influenced Choice Programs in Mehlville involve personalization. Programs in Mehlville

have included the Middle School Academy and MyPath. Other programs such as Center for Advanced Professional Studies (CAPS) and Technical School are also choice programs but do not

allow for as much personal development within the program.

College and Career Readiness CCR) can be measurements used to define if a student is ready for

post-high school plans. Areas such as assessment, career education, academic counseling and

curriculum are influenced by CCR.

Customer An actual or potential user of the organization's educational programs and services.

Diversity Personal differences among workforce members that enrich the work environment and are representative of our hiring

and student communities. These differences address many variables, such as race, religion, color, gender, national origin, disability, sexual orientation, age and generation, education, geographic origin, and skill characteristics, as well as ideas,

thinking, academic disciplines, and perspectives.

Educational Equity Educational equity exists when there is an intentional focus on learning outcomes and the allocation of resources ensure

that each student is purposefully engaged and is provided rigorous instruction, meaningful supports, and relevant

educational experiences. (MSIP 6)

High School Academy High School Academy is currently a concept that would follow an instructional design model similar

to our Middle School Academies, but be aligned to a Career Pathway.

Innovation Making meaningful change to improve programs, services, processes, the organization, or societal well-being and create

new value for stakeholders.

Integration The harmonization of plans, processes, information, resource decisions, workforce capability and capacity, actions,

results, and analyses to support key organization-wide goals.

Intelligent Risks Opportunities for which the potential gain outweighs the potential harm or loss to the organization's future success if you

do not explore them.

Learner Agency In a personalized learning environment, learners play an active role in their learning. They develop agency by taking

ownership and having influence over their learning, and being able to understand and take responsibility for the results of

their decisions.

Learner Profile Learner profiles are co-created by educators and learners and comprised of rich, current information regarding each

learner including demographic data, academy status, learning-related skill set, and potential learning drivers.

Learning Driver Information about the learner's goals, motivations, interests, career plans, and other factors that affect commitment to

learning.

Mehlville Teacher Institute Cohort support for all first year teachers to the district that focuses on equity, engagement and

personalization.

Memorandum of UnderstandingWorking agreements between an outside agency and the district. MOUs outline the scope of each

entities responsibilities to fulfill the MOU.

Multi-Tiered Systems of Support

An integrated MTSS model provides all students with the best opportunities to succeed

academically and behaviorally in school. MTSS focus on providing high-quality instruction and interventions matched to student need across domains and monitoring progress frequently to make

decisions about changes in instruction or goals. It is not simply the implementation of both

academic RTI and PBIS systems. There is a systematic and careful integration of these systems to enhance the efficiency and effectiveness of all school systems. (Integrated Multi-Tiered Systems of

Support, McKintosh & Goodman, 2016)

Panorama Social Emotional Learning Survey and Multi-Tiered Systems of Support Dashboard

Pathways Pathways can also be considered career clusters that identify various career paths and also highlight the types of classes

and skills needed in order to have success within a particular career.

Performance Outputs and their outcomes obtained from student learning, processes, programs, students, and other customers that

permit you to evaluate and compare your organization's results to performance projections, standards, past results, goals,

and other organization's results.

Personalization A personalized approach to teaching and learning empowers all students through individualized goal setting, flexible

instruction and programming, and offers opportunities for students to develop their own strengths through relevant and

real-world experiences.

Results Outputs and outcomes achieved by the organization.

Schools Within Schools Schools within Schools are designed to be interdisciplinary programs run within the typical "brick

and mortar" building. Schools within Schools focus on application learning intended to allow

students to show what they are learning in a tactile and practical way.

SEL Social Emotional Learning

Themed Schools Themed Schools represent a separate stand-alone school, a school within a school or a program within a school that has

a theme that influences how the curriculum is taught. The curriculum doesn't change due to the theme, but the theme can

influence how the curriculum is taught through the use of the theme.

Underrepresented GroupThe term Underrepresented Group identifies any subset of a population that holds a smaller

percentage within a significant subgroup than it holds in the general population. Women and women of color are often an underrepresented group in science, technology, engineering, and

mathematics, for example.

Voice of the Customer Processes for capturing student- and other customer-related information.

Workforce All people actively supervised by the organization and involved in accomplishing the organization's work, including paid

faculty and staff and volunteers, as appropriate.